



Sulkhani-Saba Orbeliani
UNIVERSITY

2023-2024 Academic year Budget

1	Income	
1.1	Income from Teaching	<u>2219880.00</u>
1.2	Other Income	<u>600556.00</u>
1.3	Income from Targeted Grants	<u>99100.00</u>
	Total:	<u>2919536.00</u>
2	Expenses	
2.1	Salaries	<u>1661612.00</u>
2.2	Scholarships	<u>39063.00</u>
2.3	Telecommunication Costs	<u>21380.00</u>
2.4	Utility Costs	<u>78544.00</u>
2.5	Administrative Expenses	<u>212426.00</u>
2.6	Advertising Expenses	<u>133410.00</u>
2.7	Expenses of Scientific Research Activities	<u>526332.00</u>
2.8	Tax Expenses	<u>83800.00</u>
2.9	Fixed Assets	<u>104608.00</u>
	Total:	<u>2861175.00</u>
3	Profit/Loss	<u>58361.00</u>